Welcome to ²gether 2015/16

















Our communities

Herefordshire

Size: 842sq miles
Population: 186,000
Longer life expectancy
Low child poverty
Greater rate of over 65s
Ethnicity: 97.1% White

Gloucestershire

Size: 1045sq miles
Population: 606,000
Longer life expectancy
Low child poverty
Greater rate of over 65s
Ethnicity: 95.4% White







Key Themes



Quality

Our primary focus is delivering continuous quality improvements – we are informed by our skilled staff, Experts by Experience, National and international best practice and our communities' needs through our commissioners.



Engagement

Our work is visible within our communities – we are influenced by our stakeholders and held accountable by the people we serve including Commissioners and Members via Governors.



Insightful & Reflective

We are sighted on our challenges – we will deliver our priorities by investing time and financial resources in partnership working, organisational development and improving care through technology.





Our core values

S Seeing from a service user perspective

E Excelling and improving

R Responsive

V Valuing and respectful

I Inclusive, open and honest

C Can do

Efficient, effective, economic and equitable

The values underpinning the service are strong and service user and carer needs are at the heart of what is undertaken. I am proud to work for this organisation.

²gether colleague Staff Survey, 2014

The Trust has a clear set of values that are focused on quality improvement and are communicated at corporate induction.

Deloitte Independent Review of Governance Arrangements, 2015





Three strategic priorities

Quality

Continually improve the quality of the services we provide

Engagement

Continually improve engagement internally and externally to the Trust to support the delivery of a challenging agenda, which to be successful, has to be delivered in partnership with others

Sustainability

Sustainability of services and ensure we are an effective partner, employer and advocate for services





How we seek to make life better

- Encourage social inclusion to help tackle stigma and discrimination
- Build local partnerships to provide an effective, integrated and maintained health and emotional wellbeing service
- Provide easily accessible services and respond quickly
- Work alongside our service users to:
 - assist them in identifying goals
 - provide advice, care, support and treatment to help them recover and stay well
 - minimise the likelihood of a crisis or the impact should one occur







Our services

















CAMHS/CYPS

- Tier 2, 3 and 3.5
- IAPT
- Youth Offending
- Targeted interagency and vulnerable children teams
- Access and engagement service

Learning Disability

- IHOT
- Community Teams
- LDISS
- Inpatient

Adults

- PMHS incl. IAPT
- Early Intervention
- Assertive Outreach
- Crisis Home Treatment
- Recovery
- Eating Disorders
- Inpatient
- S136
- Hospital Liaison

Older People

- IAPT
- Managing Memory
- Community
- Inpatient





Our Quality Strategy

What Quality Clinically Safe services **User experience** means to us effective care **Dimensions Effectiveness Safety Experience** Care planning Improving Physical health Preventing suicide How we Hope Access to psychological therapy Mental Health Act measure · Physical health advice • Personalised care plan • 48 hour follow up Quality Local activities • Transition to adult services **Learning Disability** Adult **Older People CAMHS/CYPS Examples** Within our Reducing time to wait Hospital Passport Crisis Concordat Falls Prevention services Discovery College Liaison Nurses Recovery College Memory Assessment Monthly military clinic Traffic Light assessment Triangle of Care Care Home Support





Our Engagement Strategy

Vision: people in our community will become champions of the services that we deliver to make life better.



INFORM

We will communicate openly so people have the right information to inform our conversations.

INVOLVE & INFLUENCE

We will encourage participation so communities can influence decisions made about the care we provide.

IMPROVE

We will listen and learn. Feedback and experiences will ensure we keep improving what we do.

Adapted from engaging with patients, carers and the public to deliver clinical commissioning engagement: In Health Associates, 2015



ff ²gether's commitment is demonstrated in the significant contact that young carers have had with the chair, the chief executive, directors, and senior managers.

> **Mandy Bell Gloucestershire Young** Carers





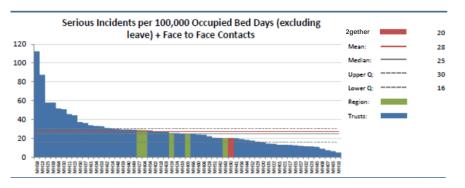
I value ²gether's

patients.



Our Strengths

- 88% of our patients 'feel safe in our care'
- Safety walkarounds
- Risk assessment process
- Evidence-based interventions
- National benchmarking:



Dan Beale-Cocks Expert by Experience

clarity around patient

safety and quality of

the right thing for

experience; and doing

Our Workplan

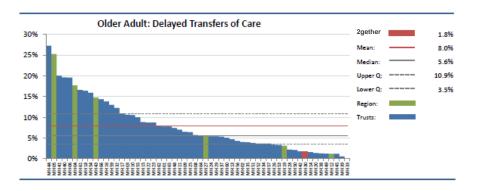
- Triangle of Care
- Continue to strengthen links with partner organisations
- Learning from mistakes







- Staff supervision and support
- Outcome measures
- Hospital Passport
- Focus on reducing health inequalities
- Liaison Nurses/Reasonable adjustments
- National benchmarking:



Our Workplan

- Continued audit processes
- Best practice services

"

The thing I really value about ²gether are the service developments such as let's talk are making a really positive difference for people's lives.

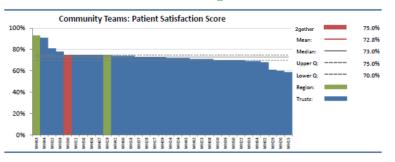
Dawn Lewis, Chair Mental Health Reference Group







- Higher than national average for treating patients with respect and dignity — CQC Community Survey, 2015
- National benchmarking:





Our Workplan

- Completion of 15 Steps Challenge
- Embedding the 6Cs strategy in our day to day work

"

I shall always be grateful for the efforts of the Older People's Mental Health Services.

A patient in Herefordshire







- Higher than national average for listening carefully to our patients CQC Community Survey, 2015
- Higher than national average for helping with what is important to our patients — CQC Community Survey, 2015

Our Workplan

- Continue to strengthen links with partner organisations
- Working to reduce CAMHS/CYPS waiting times
- Improve number of new psychosis cases within two weeks of referral (current=54%)



Overall Healthwatch Herefordshire is pleased to see that services have continued to be positively developed by the Trust and we look forward to working collaboratively with ²gether to ensure that this continues.

lan Stead, Board Member - Healthwatch Herefordshire







- Supporting a full range of NHS Leadership Academy modules
- Lead NEDs for Governance, Delivery and Development
- Development of in-house leadership programmes
- Independent Well-Led Report (Deloitte)

Our Workplan

- Continued values-based recruitment
- SpeakInConfidence
- Working with Commissioners and staff to develop a new Learning Disability model in Gloucestershire

The Trust has a strong focus and commitment to continuous learning which is embedded in its seven core values and has structures and policy to support this.

Deloitte Independent Review of Governance Arrangements, 2015





Key challenges

- · Recruit and retain the staff with the skills and values to deliver quality care
- Ensure information supports decision making
- Reduce/Eliminate unhelpful variation
- Eliminate single points of failure
- Meet or exceed expectations

"

3 days on LD unit. Staff are a fantastic example of expert, skilled LD nursing. You can be very proud.

"

Hazel Watson Mental Health and Learning Disabilities nursing lead, NHS England Via Twitter, 2015







Being the employer of choice

- · Recruit and retain the staff with the skills and values to deliver quality care
 - Building engagement from induction onwards
 - Capability and values based recruitment
 - Culture of openness, clarity and compassion
 - Staff development and leadership programmes
 - Provide continued support and development







²gether Colleagues Staff Survey, 2014





Key clinical risks

Keeping people safe

- Further improved search policy
- Enhanced & bespoke training programme

2 Suicide prevention

- AWOLs
- Suicide Prevention Strategy
- Survivors of Bereavement by Suicide

Falls prevention

- Falls pathway
- Environmental design
- Data: falls harm 50% reduction





What staff have said...

CAMHS/CYPS



Achievements

- Monthly military clinics
- Children and Young People's Charter
- Takeover Day for CYP to influence decision-making

Challenges

- Access to Tier 4 beds
- Lack of specialised foster placements for young people with challenging behaviours
- · Recruitment of suitably skilled staff

Learning Disability



Achievements

- Sorrow and Joy course Gloucestershire LD and Criminal Justice Group
- End of Life best interests work ensuring a 'good death' for patients

Challenges

 Staff retention during inpatient service restructuring





What staff have said...

Adult Services



Achievements

- Open Art therapy groups
- Psychological Formulation in Clinical Practice rolled out across Recovery
- 72% adults supported to retain employment

 87% adults in secondary mental health settled in accommodation

Challenges

 Ensuring good service for those who fall between Adults and LD

Older People Services



Achievements

- National position paper for dementia with Royal College of SLT
- Red Zimmer frames
- GP support by Community Dementia Nurses

Challenges

- Complexity: increasingly frail patients
- · End of life care
- Volume: aging population





In five years we will have....



...further empowered people to make informed choices to support their wellbeing



...enabled rapid access to treatment and support which enables recovery from un-avoidable acute episodes



...helped people to spot and wherever possible, avoid crisis



...supported people and communities to self-manage long term conditions

Thank you.....I have my chirpy chappie back.

Mrs S. Family member

I encourage colleagues in ²gether to work even harder with us on the prevention agenda.
Linking up with primary care and public health to try to stem demand on specialist services.

Andy Watts, Chair NHS Herefordshire CCG





Delivering our strategy



Partnership working

- Build relationships with commissioners and others
- Co-ordinated response to people in crisis
- Develop new and improved services



Organisational Development

- Develop and support leaders at every level to make sure we have strong leadership and continuous engagement
- Fully engaged staff with the appropriate skills and values to deliver safe and effective services



Technology

• To enable self-care and further develop clinical practice





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Thank you



We're ²gether

A specialist NHS Foundation Trust providing social and mental healthcare services in Gloucestershire and Herefordshire. Our priority is to deliver quality services and exceptional customer experience.

Our purpose is to make life better.